

### Trustee Revenue Projections

	05 actuals	06 actuals	07 actuals	08 actuals	09 actuals	10 actuals	11 projected	12 projected
Copy/ Printing	\$3,644.19	\$3,995.50	\$2,939.46	\$2,948.31	\$3,063.27	\$2,671.04	\$3,000.00	\$2,600.00
Fines	\$16,858.00	\$18,438.01	\$18,311.80	\$21,498.34	\$15,911.41	\$19,121.09	\$18,000.00	\$19,000.00
Gifts & Interest	\$12,731.79	\$11,808.62	\$10,691.84	\$35,771.06	\$10,685.38	\$23,631.09	\$10,000.00	\$10,000.00
Replacement Cards	\$402.05	\$533.31	\$538.00	\$636.00	\$360.15	\$362.00	\$500.00	\$350.00
Non-Resident Cards	\$1,323.24	\$1,507.69	\$1,159.30	\$1,131.00	\$815.00	\$1,375.00	\$900.00	\$1,200.00
Rosalie Norris	\$3.15	\$0.00	\$0.00		\$0.00			
ILL fees	\$323.52	\$304.50	\$268.95	\$264.59	\$235.15	\$257.92	\$250.00	\$250.00
Coffee Service	\$303.75	\$277.00	\$228.65	\$179.69	\$619.32	\$341.70	\$225.00	\$300.00
<b>Total</b>	<b>\$35,589.69</b>	<b>\$36,864.63</b>	<b>\$34,138.00</b>	<b>\$62,428.99</b>	<b>\$31,689.68</b>	<b>\$47,759.84</b>	<b>\$32,875.00</b>	<b>\$33,700.00</b>

draft 10/18/10